### PHA 5-Year and Annual Plan

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

	PHA Information					
		h Performing	☐ Standard	PHA Code: <b>IL08</b> HCV (Section 8)	39	
	PHA Fiscal Year Beginning: (MM/YYYY)	: 04/01/201	12			
2.0	<b>Inventory</b> (based on ACC units at time of	FY beginning				
	Number of PH units: 280		Number of HCV units: 5	39 Baseline		
3.0	Submission Type	_				
	5-Year and Annual Plan	Annual	Plan Only	5-Year Plan Only		
4.0	PHA Consortia	PHA Consorti	a: (Check box if submitting a joi	nt Plan and complete table be		
	Participating PHAs	PHA	Program(s) Included in the	Programs Not in the	No. of Unit Program	s in Each
	Participating PHAs	Code	Consortia	Consortia	PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 or	nly at 5-Year	Plan update.			
5.1	Mission. State the PHA's Mission for serv	ing the needs	of low-income, very low-income	e, and extremely low income f	amilies in the P	HA's
	jurisdiction for the next five years:					
			N/A			
5.2	Goals and Objectives. Identify the PHA's	quantifiable	goals and objectives that will ena	ble the PHA to serve the need	ls of low-incom	e and very
	low-income, and extremely low-income far	nilies for the				
	and objectives described in the previous 5-	Year Plan.				
			N/A			
	PHA Plan Update					
	(a) Identify all PHA Plan elements that h	nave heen revi	sed by the PHA since its last An	nual Plan submission:		
6.0	(a) Identity and I I I I I I and elements and I		See attachment A	Tun suomissioni		
1	(b) Identify the specific location(s) where t	he public may	y obtain copies of the 5-Year and	Annual PHA Plan. For a cor	nplete list of PH	IA Plan
	(b) Identify the specific location(s) where t elements, see Section 6.0 of the instruct		y obtain copies of the 5-Year and	Annual PHA Plan. For a cor	mplete list of PH	IA Plan
	elements, see Section 6.0 of the instruct	tions.	·			
	elements, see Section 6.0 of the instruct  DCHA PHA Plan is located in the	tions. ne lobby of	the Main Office located	at 310 N. 6 <sup>th</sup> Street in	DeKalb Illin	nois 60115
7.0	DCHA PHA Plan is located in the Hope VI, Mixed Finance Modernization	ne lobby of	the Main Office located	at 310 N. 6 <sup>th</sup> Street in tion, Conversion of Public H	DeKalb Illin	nois 60115
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**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The Authority has evaluated various sources of data to assess current housing needs within DeKalb County. Sources used to evaluate our jurisdictional housing needs include the Public Housing and Housing Choice Voucher waiting lists, the City of DeKalb 2005-2009 Consolidated Plan, County demographic data and service provider networks. Data indicates need of additional affordable housing, particularly for ELI households.

- Within the City of DeKalb numbers indicate a high level of need for individual's for low-income housing. A significant part of that number includes the Northern Illinois University student population. Non-student, one-bedroom rentals are in low supply, with the most commonly available rental units being 2-bedroom.
- Affordable housing for families proves to be the second highest need in the DeKalb County area. The supply of 3-bedroom units is low, compared to need.
- Rental options for seniors include three assisted living facilities and four subsidized facilities nonspecific to seniors. Non-student oriented affordable housing is the biggest barrier for the elderly population.
- Minorities account for less than 10% of the county's population. Over 85% of DCHA's waiting list consists of minorities.
- As of 11/11 DCHA's unduplicated waiting list consists of over 3000 applicants in need of housing assistance. Of the 3000+ applicants, 62% are families with children, 2% are elderly, 15% are disabled.
- Of the 3000+ applicants 86% are at or below 30% of the median income range.

Within the County there is a shortage of affordable housing and demand is inflated by shortages of assisted housing in the Chicago area. Existing affordable housing is not ideally disbursed geographically, with a high concentration of available rental units in student areas.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

In the upcoming year, DCHA will continue to pursue its mission to provide quality affordable housing in DeKalb County, focusing primarily on operation and maintenance of existing programs.

In our Public Housing program we will continue to minimize the length of time that our units are off line due to turnaround maintenance. We will continue to have a group of ready applicants that are processed to move into the unit immediately upon the unit being turned over to management from maintenance. In our Housing Choice Voucher program our goal is to maintain a lease-up rate between 98% and 100% subject to Federal funding dollars. We will continue landlord outreach efforts to increase the availability of units to HCV participants and improve geographic distribution. Authority staff will participate in public discussion with the City of DeKalb regarding affordable housing concentrations and barriers to improvements in location distribution. The Authority will continue to build upon its advocacy of Fair Housing within its jurisdiction.

DCHA does not anticipate sufficient funding from HUD to bring about any increase in the overall supply of affordable housing this year, but DCHA will continue to operate in a manner designed to maximize the availability of existing affordable units. HUD continues to substantially underfund DCHA's public housing capital funds program needs. DCHA plans to conduct outreach within the local jurisdiction to explore charitable grants in an effort to offset the shortfall in funding from HUD.

DCHA will continue to lead the DeKalb County Continuum of Care to further HUDs Objective to end chronic homelessness by partnering with our local homeless service provider and other supportive service providers within the Authorities jurisdiction.

9.0

9.1

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

The Authority has continued to manage its programs at a high level as indicated by High Performer rating in PHAS and SEMAP along with 97% Public Housing occupancy and 97% HCV Budget utilization. DCHA continues to expand its pool of qualified HCV Landlords. The Authority continues to evaluate available data that addresses housing needs. DCHA continues to work closely with social service agencies along with educational institutions to help increase self-sufficiency and promote asset development to the assisted households served. The Authority continues to seek additional non-HUD funding. The FY2011 proved successful with the receipt of the Energy Efficiency grant, DCEO Digital Divide and BTOP Grants. The Authority has partnered with the local community college as a hosting site for GED and Adult Basic Secondary Education classes. The Authority has also partnered with DeKalb County Community Services to begin a successful "Social Living Group" for Public Housing Residents. DCHA continues to seek additional affordable housing opportunities, however the ability to do so is very limited by the lack of, and continued diminishing funding.

10.0

- (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
  - 1. Substantial Deviation from the Five-year Plan

Goals: Additions or deletions of Strategic Goals

2. Significant Amendment or Modification to the Annual Plan

**Programs:** Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

**Capital Budget:** Additions of non-emergency work items in excess of \$25,000 (items not included in the current Annual Statement of Five Year Plan) or change in excess of \$25,000 in use of replacement reserve funds.

Policies: Changes to rent or admission policies or organization of waiting list.

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
  - (g) Challenged Elements
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

### **Instructions form HUD-50075**

**Applicability**. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

- **5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.
- **5.2** Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.
- **6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
  - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
  - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
  - (a) Hope VI or Mixed Finance Modernization or Development. 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: ://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm
  - (b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

://www.hud.gov/offices/pih/centers/sac/demo\_dispo/index.cfm Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;

- 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: 

  //www.hud.gov/offices/pih/centers/sac/conversion.cfm
- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- 8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
  - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
    - (a) To submit the initial budget for a new grant or CFFP;
    - (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
    - (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is completed or all funds are expended;
- When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- Upon completion or termination of the activities funded in a specific capital fund program year.

### 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance

- capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
- ://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm
- 9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0** Additional Information. Describe the following, as well as any additional information requested by HUD:
  - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- 11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments.
  - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

### PHA Plan Update (6.0)

		Not	
Element	Changed	Changed	Location
Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures		×	ACOP & Admin Plan
		×	
		X	ACOP & Admin Plan
Operation and Management		X	ACOP
			Resolution 00-32 (Pest Control)
			Resolution 00-30 (Maintenance Policy)
		×	ACOP
Designated Housing for Elderly & Disabled Families		×	N/A
Community Service and Self-Sufficiency		×	ACOP
Safety and Crime Prevention		×	Resolution 99-05
			Resolution 00-22
		×	ACOP
		×	
		×	Completed 7/2011 – NO FINDINGS
		X	
13. Violence Against Women Act (VAWA)		×	ACOP
			Admin Plan
			Attachment

Part I:	Part I: Summary						
PHA Name:	ame:	Grant Type and Number	nd Number			FFY of Grant:	
DeKalk	DeKalb County Housing Authority - IL089	Capital Fund F Date of CFFP:	Capital Fund Program Grant No: ILUOPU69901-09 Date of CFFP:	J1-U9 Replacement Housing Factor Grant No:	actor Grant No:	FFY of Grant Approval:	
Type of Grant	Type of Grant Original Annual Statement Original Annual Statement Statement Denote for Disasters/Emergencies	isasters/Emer		Revised Annual Statement (revision no:	vision no:1		
Line	Summary by Development Account		Total Es	Total Estimated Cost		Fotal Actual Cost 1	
			Original	Revised 2	Obligated	Expended	
	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) 3						
3	1408 Management Improvements	<del>93</del>	\$43,481	\$11,064.48	\$11,064.48	\$11,064.48	
4	1410 Administration (may not exceed 10% of line 21)		\$43,481	\$43,481	\$43,481	\$43,481	
5	1411 Audit						
9	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
6	1450 Site Improvement						
10	1460 Dwelling Structures	₩.	\$300,000	\$361,665.46	\$361,665.46	\$361,665.46	
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment	₩.	\$47,847	\$18,598.06	\$18,598.06	\$18,598.06	
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						
18a	1501 Collateralization or Debt Service paid by the PHA	A					
18ba	9000 Collateralization or Debt Service paid Via System of Direct	m of Direct					
	Payment			***************************************			
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 – 19)	<del>o)</del>	\$434,809	\$434,809	\$434,809	\$434,809	
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security – Soft Costs		111111111111111111111111111111111111111				
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures	easures	The same of the sa				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary				
PHA Name:	Grant Type and Number			FFY of Grant:
DeKalb County Housing Authority - IL089	Capital Fund Frogram Grant No. 1-20 Coop to Kepiacement Housing Factor Grant No. Date of CFFP:	Keplacement Housing Factor	orant No:	FFY of Grant Approval:
Type of Grant				
Original Annual Statement	☐Reserve for Disasters/Emergencies	Revised Annual Statement (revision no:1)	n no:1 )	
☐Performance and Evaluation Report for Period Ending:		Final Performance and Evaluation Report	Report	
Line Summary by Development Account	Total Est	Total Estimated Cost	Tot	Total Actual Cost 1
	Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Mireture	Date	Signature of Public Housing Director	irector	Date

Part II: Supporting Pages	Pages								
PHA Name: DeKalb County Housing Authority - IL089	using Authority -	Grant Type and Number Capital Fund Program Grant No: IL06P089501-09 Replacement Housing Factor Grant No:	Grant Type and Number Capital Fund Program Grant No: ILOG Replacement Housing Factor Grant No:	L06P089501 No:		CFFP (Yes/No): N	Federal FFY of Grant: 2009	Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ı of Major Work ries	Development Account No.	Quantity	Total Estir	Total Estimated Cost	Total Actual Cost	tual Cost	Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide Activits			1408	100%	\$43,481	\$11,064.48	\$11,064.48	\$11,064.48	in progress
PHA-Wide			1410	100%	\$43,481	\$43,481	\$43,481	\$43,481	completed
IL089-01	Hot & cold water pipe replacement	pe replacement	1460	2-16	\$260,000	\$260,998.46	\$260,998.46	\$260,998.46	completed
IL089-01	Common Area improve air handlers	ove air handlers	1460	3	\$40,000	\$41,475	\$41,475	\$41,475	completed
IL089-02	Hot water heaters	heaters	1475	multiple	\$7,847	\$0	\$0	\$0	
IL089-03	Emergency generator replacement	tor replacement	1475	,-	\$40,000	\$0	\$0	\$0	
IL-089-01	Carpet replacement	acement	1460	various	0	3,691.10	3,691.10	3,691.10	in progress
IL-089-01	Non-Dwelling Equipment/furniture	pment/furniture	1475	various	0	6,396.63	9,396.63	9,396.63	in progress
IL-089-02	Non-Dwelling Equipment	Equipment	1475	various	0	586.79	586.79	586.79	in progress
IL-089-03	Renovate Elevator	=levator	1460	1	0	49,077.32	49,077.32	49,077.32	in progress
IL-089-03	Carpet replacement	acement	1460	various	0	457.75	457.75	457.75	in progress
IL-089-03	Non-Dwelling Equip/furniture	quip/furniture	1475	various	0	6,854.28	6,854.28	6,854.28	in progress
IL-089-04	Carpet replacement	acement	1460	various	0	3,918.26	3,918.26	3,918.26	in progress
IL-089-04	Non-Dwelling Equip/furniture	quip/furniture	1475	various	0	1,056.23	1,056.23	1,056.23	in progress
IL-089-05	Carpet replacement	acement	1460	various	0	617.01	617.01	617.01	in progress
IL-089-05	Non-Dwelling Equip/furniture	quip/furniture	1475	various	0	704.13	704.13	704.13	in progress
IL-089-02	Carpet replacement	acement	1460	various	0	1,430.56	1,430.56	1,430.56	in progress
Total					\$434,809	\$434,809	\$434,809	\$434,809	

 $^1$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages							
PHA Name:	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gran	Number gram Grant No: ising Factor Grant N	70:	CFFP (	CFFP (Yes/ No):	Federal FFY of Grant:	ant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Development Q  Categories Account No.	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ıal Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended <sup>2</sup>	
	O COLUMN							

 $^1$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Pro	hedule for Capital Fund F	inancing Program			
PHA Name: DeKalb County Housing Authority - IL089	Authority - IL089				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	bligated ing Date)	All Funds Expended (Quarter Ending Date)	Expended ding Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide Activities	09/15/2011		09/15/2013		
PHA-Wide Activities	09/15/2011		09/15/2013		
IL089-01	09/15/2011		09/15/2013		
IL089-02	09/15/2011		09/15/2013		
IL089-03	09/15/2011		09/15/2013		
IL089-04	09/15/2011		09/15/2013		
1L089-05	09/15/2011		09/15/2013		
			A Constitution of the Cons		
			The state of the s		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

	Federal FFY of Grant:	Reasons for Revised Target Dates <sup>1</sup>										
		Expended Iding Date)	Actual Expenditure End Date									
		All Funds Expended (Quarter Ending Date)	Original Expenditure End Date									
inancing Program		bligated ing Date)	Actual Obligation End Date									
nedule for Capital Fund F		All Fund Obligated (Quarter Ending Date)	Original Obligation End Date		minut i				i canada de la can			
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name:	Development Number Name/PHA-Wide Activities										

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I. S	Part I: Summary				TOTION IN THE TO
PHA Nam Countyof	PHA Name: Housing Authority of the Countyof DeKalb IL-089 Capital Fund Program Grant No: IL06P08950110 Replacement Housing Factor Grant No: Date of CFFP:	50110		HA HA	FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant  Original A	Type of Grant  ☐ Original Annual Statement  ☐ Reserve for Disasters/Emergencies  ☐ Performance and Evaluation Report for Period Ending: 9/30/2011		Revised Annual Statement (revision no:	ision no: ) luation Report	
Line	Summary by Development Account	Total Es	Total Estimated Cost	Total Ac	Total Actual Cost 1
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	5,310	5,310	791.38	791.38
4	1410 Administration (may not exceed 10% of line 21)	43,490	43,490	43,490	43,490
'n	1411 Audit				
9	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000	30,000	23,300	23,300
8	1440 Site Acquisition				
6	1450 Site Improvement	31,000	51,000	22,073.13	22,073.13
10	1460 Dwelling Structures	11,000	31,000	13,461.25	13,461.25
11	1465.1 Dwelling Equipment—Nonexpendable	19,000	19,000	12,369	12,369
12	1470 Non-dwelling Structures	215,100	215,100	151,173.92	151,173.92
13	1475 Non-dwelling Equipment	30,000	30,000	9,655.36	9,655.36
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
91	1495.1 Relocation Costs	50,000	10,000	1,608.03	1,608.03
17	1499 Development Activities 4				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development

Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: 5	Part I: Summary					
PHA Name: Housing Authority of the Countyof DeKalb IL-089	Authority Capital Fund Program Grant No: IL06P08950110  Replacement Housing Factor Grant No: Date of CFFP:		FFY of	FFY of Grant:2010 FFY of Grant Approval:		
Type of Grant	Frant					
Orig	Original Annual Statement   Reserve for Disasters/Emergencies	8	⊠ Revised An	Revised Annual Statement (revision no: 1	(	
☐ Perf	Performance and Evaluation Report for Period Ending:		Final Perf	Final Performance and Evaluation Report		
Line	Summary by Development Account	Total E	Total Estimated Cost	Total	Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					T
18ba	9000 Collateralization or Debt Service paid Via System of Direct					
	Payment					
19	1502 Contingency (may not exceed 8% of line 20)					П
20	Amount of Annual Grant:: (sum of lines 2 - 19)	434,900	434,900	277,922.07	277,922.07	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Retards to Energy Conservation Measures					
Signatu	Signature of Executive Director	Signa	Signature of Public Housing Director	Director	Date	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages								
PHA Name: Housing Au IL-089	hority of the Countyof DeKalb	Grant Type and Number Capital Fund Program Grant No: IL06P08950110 CFFP (Yes/No): Replacement Housing Factor Grant No:	nt No: IL.06P089501.	10	Federal	Federal FFY of Grant: 2010	10	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Vork Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Jost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
IL-089-01	Landscaping	1450	100%	3,500	13,500	0	0	
IL-089-01	Plumbing	1460	Varies	6,000	6,000	3,594.49	3,594.49	completed
IL-089-01	Electrical upgrade	1460	Varies	5,000	5,000	0	0	
IL-089-01	Carpet replacement	1460	Varies	0	3,736.76	3,736.76	3,736.76	in progress
IL-089-01	Appliance Replacement	1465	Varies	7,000	10,747	10,747	10,747	in progress
IL-089-01	Copier Lease	1475	1	3,600	3,600	0	0	
IL-089-01	Server upgrade	1475	1	10,800	10,800	5,213.89	5,213.89	completed
IL-089-01	Common Area Furniture	1475	Varies	250	250	0	0	
IL-089-02	Landscaping	1450	100%	1,500	1.500	0	0	
IL-089-02	Appliance Replacement	1465	Varies	2,000	2,000	425	425	
IL-089-02	Server upgrade	1475		1,000	1,000	482.77	482.77	completed
IL-089-02	Roof replacement	1460	1	0	16,263.24	6,130	6,130	completed
IL-089-03	Sidewalk replacement	1450	100%	18,000	18,590.50	18,590.50	18,590.50	completed
TI 000 03	1	1 1 50	1000/	000	000			
1L-089-03	Landscaping	1430	100%	3,000	13,000	D	0	
IL-089-03	Appliance Replacement	1465	Varies	5,000	1,253	1,197	1,197	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages								
PHA Name: Housing Au IL-089	PHA Name: Housing Authority of the Countyof DeKalb IL-089	Grant Type and Number Capital Fund Program Grant No: IL06P08950110 CFFP (Yes/No): Replacement Housing Factor Grant No:	t No: IL06P089501 r Grant No:	10	Federal	Federal FFY of Grant: 2010	010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
IL-089-03	Copier Lease	1475		3,600	3,600	0	0	
IL-089-03	Server upgrade	1475	1	5,200	5,200	2,510.39	2,510.39	completed
IL-089-03	Common Area furniture	1475	Varies	200	500	0	0	
IL-089-03	Laundry room appliance replacement	nent 1475	Varies	250	250	0	0	
IL-089-03	Elevator Modernization	1470	1	215,100	215,100	151,173.92	151,173.92	completed
IL-089-03	Relocation Costs	1495.1	100%	50,000	10,000	1,608.03	1,608.03	completed
IL-089-04	Sidewalk repair	1450	100%	3,500	3,482.63	3,482.63	3,482.63	completed
IL-089-04	Replace Hot water heaters	1475	3	1,800	1,800	0	0	
IL-089-04	Appliance Replacement	1465	Varies	3,500	3,500	0	0	
IL-089-04	Server upgrade	1475	1	1,800	1,800	86.898	86.898	completed
IL-089-05	Landscaping	1450	100%	1,500	926.87	0	0	
IL-089-05	Appliance Replacement	1465	Varies	1,500	1,500	0	0	
IL-089-05	Server upgrade	1475	1	1,200	1,200	579.32	579.32	completed
PHA - Wide	Management Improvements	1408	100%	5,310	5,310	791.38	791.38	
PHA - Wide	Administration	1410	100%	43,490	43,490	43,490	43,490	
PHA - Wide	Fees & Costs	1430	100%	30,000	30,000	23.300	23.300	
						, , , , ,		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Financing Program

	Federal FFY of Grant:	Reasons for Revised Target Dates <sup>1</sup>													
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date												
		All Funds (Quarter E	Original Expenditure End Date	7/15/2014	7/15/2014	7/15/2014	7/15/2014	7/15/2014	7/15/2014						
Financing Program		All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date											,	
edule for Capital Fund		All Fund (Quarter E	Original Obligation End Date	7/15/2012	7/15/2012	7/15/2012	7/15/2012	7/15/2012	7/15/2012						
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name:	Development Number Name/PHA-Wide Activities		PHA Wide activities	IL089-01	IL089-02	IL089-03	IL089-04	IL089-05	The state of the s					

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	Federal FFY of Grant:	Reasons for Revised Target Dates <sup>1</sup>									
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date								
		All Funds (Quarter E	Original Expenditure End Date								
Financing Program		All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date								
dule for Capital Fund		All Fund (Quarter F	Original Obligation End Date						· · · · · · · · · · · · · · · · · · ·		
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name:	Development Number Name/PHA-Wide Activities									

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I.	Dart I. Summary						
1 41 1 1.	. Summary						
PHA Name:		Grant Type and Number Capital Fund Program Gran	+ No: IL06P089501-11	Renlacement Housing Eactor Grant No:	or Grant No:	FFY of Grant: 2011	
DeKall	DeKalb County Housing Authority - IL089	Date of CFFP:				FFY of Grant Approval: 2011	
Type of Grant □Original An ⊠Performanc	Type of Grant ☐ Original Annual Statement ☐ Original Annual Statement ☑ Performance and Evaluation Report for Period Ending:	ısters/Emergencies	Rev	Revised Annual Statement (revision no: Final Performance and Evaluation Report	ion no: ) on Report		
Line	Summary by Development Account		Total Estimated Cost	ed Cost		Total Actual Cost 1	
		Ō	Original	Revised 2	Obligated	Expended	
_	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$					
3	1408 Management Improvements	\$35,906					
4	1410 Administration (may not exceed 10% of line 21)	\$35,906			\$17,952.82	\$17,952.82	
5	1411 Audit		0\$		0\$	0\$	
9	1415 Liquidated Damages	0\$	0\$		0\$	\$0	
7	1430 Fees and Costs	\$10.000				:	
8	1440 Site Acquisition	\$0	80		20	\$0	
6	1450 Site Improvement	\$163,506	0\$		0\$	0\$	
10	1460 Dwelling Structures	\$50,750					
11	1465.1 Dwelling Equipment—Nonexpendable	0\$	\$0		0\$	0\$	
12	1470 Non-dwelling Structures	\$0	\$0		0\$	0\$	
13	1475 Non-dwelling Equipment	\$35,000	0\$		0\$	0\$	
14	1485 Demolition	\$0	\$0		0\$	\$0	
15	1492 Moving to Work Demonstration	\$0	\$0		0\$	\$0	
16	1495.1 Relocation Costs	0\$	0\$		0\$	0\$	
17	1499 Development Activities <sup>+</sup>	0\$	0\$		0\$	\$0	
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	(\$0		0\$	0\$	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		0\$		\$0	0\$	
19	1502 Contingency (may not exceed 8% of line 20)	\$28,000	\$0		\$0	\$0	· ·
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$329,068					
21	Amount of line 20 Related to LBP Activities	0\$	\$0		0\$	0\$	
22	Amount of line 20 Related to Section 504 Activities	0\$	0\$		\$0	\$0	
23	Amount of line 20 Related to Security – Soft Costs	\$0	0\$		\$0	0\$	
24	Amount of line 20 Related to Security – Hard Costs	0\$	0\$		80	0\$	
25	Amount of line 20 Related to Energy Conservation Measures		\$0		\$0	80	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary				
PHA Name:	Grant Type and Number			FFY of Grant:
DeKalb County Housing Authority - IL089	Capital Fund Program Grant No:	Keplacement Housing Factor Grant No:	rrant No:	FFY of Grant Approval: 2011
Coriginal Annual Statement   Reserve for	Reserve for Disasters/Emergencies	☐Revised Annual Statement (revision no:1 )	no:1 )	
Performance and Evaluation Report for Period Ending:		Final Performance and Evaluation Report	Report	
Line Summary by Development Account	Total Est	Total Estimated Cost	Tot	Total Actual Cost 1
001/1	Original	Revised 2	Obligated	Expended
Signature of Executive Director	Date	Signature of Public Housing Director	irector	Date

Part II: Supporting Pages	Pages								
PHA Name: DeKalb County Housing Authority - IL089	using Authority -	Grant Type and Number Capital Fund Program Grant No: IL06P089501-11 Replacement Housing Factor Grant No:	fumber ram Grant No: IL sing Factor Grant D	_06P089501 Vo:	-11 CFFP (Yes/ No):	es/ No): N	Federal FFY of Grant: 2011	Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	of Major Work ies	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA Wide	Management Improvements	provements	1408		\$35,906				Not Started
PHA Wide	Administrative	ative	1410		\$35,906				Not Started
IL089-01	Asphalt Replacement	acement	1450	100%	\$36,525				Not Started
									Not Started
IL089-02	Asphalt Replacement	acement	1450	100%	\$25,552				Not Started
IL089-02	Roof/Gutter/Downspout Replacement	out Replacement	1460	100%	\$50,750				Not Started
IL089-02	Exterior Lighting	ghting	1450	100%	\$27,000				Not Started
									Not Started
IL089-03	Asphalt Replacement	acement	1450	100%	\$15,337				Not Started
IL098-03	Generator Replacement	olacement	1475	100%	\$35,000				Not Started
									Not Started
IL089-04	Asphalt Replacement	acement	1450	100%	\$28,901				Not Started
IL089-04	Exterior Security lighting	ity lighting	1450	100%	\$13,876				Not Started
									Not Started
IL089-05	Asphalt Replacement	acement	1450	100%	\$16,315				Not Started
PHA Wide	Fees and Costs	Costs	1430		\$10,000				Not Started
PHA Wide	Contingency	ency	1502		\$28,000				Not Started
TOTAL					\$329,068				

 $^1$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages	Pages							
PHA Name:	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	No:	CFFP (	CFFP (Yes/ No):	Federal FFY of Grant:	ant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ial Cost	Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended <sup>2</sup>	
				•				
	THE CONTRACTOR OF THE CONTRACT							
				MINISTER IN				

 $^1$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

	Federal FFY of Grant: 2011	Reasons for Revised Target Dates <sup>1</sup>	5											
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date		Additional designation of the second									
		All Funds (Quarter E	Original Expenditure End Date	8/2/2015	8/2/2015	8/2/2015	8/2/2015	8/2/2015	8/2/2015	THE CONTRACTOR OF THE CONTRACT		, internation	The state of the s	
linancing Program		bligated ling Date)	Actual Obligation End Date											
hedule for Capital Fund F	Authority - IL089	All Fund Obligated (Quarter Ending Date)	Original Obligation End Date	8/2/2013	8/2/2013	8/2/2013	8/2/2013	8/2/2013	8/2/2013		The second secon			
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: DeKalb County Housing Authority - IL089	Development Number Name/PHA-Wide Activities		PHA-Wide Activities	PHA-Wide Activities	IL089-01	IL089-02	IL089-03	IL089-04		- The state of the			

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program PHA Name:	chedule for Capital Fund F	inancing Program			Federal FFY of Grant:
				The state of the s	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	oligated ing Date)	All Funds Expended (Quarter Ending Date)	Expended Iding Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Dart I. S	Dort I. Cummory	AND THE REAL PROPERTY OF THE P	TOTIOCIL COMOVIT	1107/0
PHA Nan County of	PHA Name: Housing Authority of the County of DeKalb IL-089 County of DeKalb IL-089 Capital Fund Program Grant No: IL.06P089501-12 Replacement Housing Factor Grant No: Date of CFFP:	501-12	FFY of Grant Approval: 2012 FFY of Grant Approval: 2012	2012
Type of Grant Original A	ype of Grant  Original Annual Statement  Derformance and Evaluation Report for Period Ending:	Revised Annual Statement (revision no:1	evision no:1 ) ation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost 1	
		Original Revised <sup>2</sup>	Obligated Expended	
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>			
3	1408 Management Improvements	\$35,742		
4	1410 Administration (may not exceed 10% of line 21)	\$35,742		
S.	1411 Audit			
9	1415 Liquidated Damages			
7	1430 Fees and Costs	\$10,000		
8	1440 Site Acquisition			
6	1450 Site Improvement	\$84,742		
10	1460 Dwelling Structures	\$18,100		
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures	\$123,500		
13	1475 Non-dwelling Equipment	\$39,600		
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities 4			

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

PHA Name   Hosting Attributed   Activation   Activatio	Part I: Summary	ummary			
Original Annual Statement         Crant         I Revised Annual Statement (revision no: Original Annual Statement (revision no: Derignal Annual Statement or Derignal Annual Original Annual Cost or Informance and Evaluation Report         I Total Estimated Cost         Total Annual Cost or Informance and Evaluation Report         I State or Informance and Evaluation Report         I Total Annual Cost or Informance and Evaluation Report         I Total Annual Cost or Information Report         I State or Information Report         I Total Estimated Cost or Information Report         I Expective Director         I Expective Directo	PHA Nam Housing A of the Cou	<u>}</u>		FFY of Grant: 2012 FFY of Grant Approval: 2012	
Performance and Evaluation Report for Period Ending:   Summary by Development Account   Driginal Annual Statement (revision no:   Driginal Performance and Evaluation Report	Type of G			The state of the s	
Summary by Development Account   Coriginal   Total Estimated Cost   Total Actual Cost	Origi	Annual Statement		Revised Annual Statement (revision no:	
Summary by Development Account         Total Estimated Cost         Total Actual Cost 1           1501 Collateralization or Debt Service paid by the PHA         \$0         Actual Cost         Actual Cost         Actual Cost 1           1502 Collateralization or Debt Service paid Via System of Direct         \$0         Actual Cost         \$0         Actual Cost	Perf	ormance and Evaluation Report for Period Ending:		Final Performance and Evaluation Report	
1501 Collateralization or Debt Service paid by the PHA   \$0     1502 Contingency (may not exceed 8% of line 20)   \$10,000     Amount of line 20 Related to Security - Bard Coasts   Amount of line 20 Related to Brergy Conservation Measures     Amount of line 20 Related to Brergy Conservation Measures   Am	Line	Summary by Development Account	Total Estimated Cost	Total Actual C	ost 1
1501 Collateralization or Debt Service paid Via System of Direct   \$0   9000 Collateralization or Debt Service paid Via System of Direct   \$0   Payment				Obligated	
9000 Collateralization or Debt Service paid Via System of Direct Payment	18a	1501 Collateralization or Debt Service paid by the PHA	\$0		
1502 Contingency (may not exceed 8% of line 20)   \$10,000     Amount of Inne 20 Related to LBP Activities   \$357,426     Amount of line 20 Related to Security - Hard Costs   Amount of line 20 Related to Security - Hard Costs     Amount of line 20 Related to Security - Hard Costs   Amount of line 20 Related to Executive Director     Amount of line 20 Related to Executive Director   Executive Director     Amount of line 20 Related to Executive Director   Executive Director     Amount of line 20 Related to Executive Director   Executive Director     Amount of line 20 Related to Executive Director   Executive Director     Amount of line 20 Related to Executive Director     Amount of line	18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0\$		
Amount of Inne 20 Related to LBP Activities Amount of line 20 Related to Section 504 Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures	61	1502 Contingency (may not exceed 8% of line 20)	\$10,000		
Amount of line 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of Executive Director	20	Amount of Annual Grant: (sum of lines 2 - 19)	\$357,426		
Amount of line 20 Related to Security - Soft Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measu	21	Amount of line 20 Related to LBP Activities	\$357,426		
Amount of line 20 Related to Security - Soft Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measu	22	Amount of line 20 Related to Section 504 Activities			
Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Energy Conservation Measures  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Security - Hard Costs  Amount of line 20 Related to Energy Conservation Measures  Amount of line 2	23	Amount of line 20 Related to Security - Soft Costs			
Amount of line 20 Related to Energy Conservation Measures  Signature of Executive Director	24	Amount of line 20 Related to Security - Hard Costs			
Date Signature of Public Housing Director	25	Amount of line 20 Related to Energy Conservation Measures			
	Signatu	0 /C	Signature of Public	Housing Director	Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Sunnorting Pages									
DITA Momon		Cuont Tem	o and Number			1	C T C J XXX	<b>610</b>	
FHA Name: Housing Authority of IL-089	FITA Name: Housing Authority of the County of DeKalb IL-089	Grant Type and Capital Fund Proj CFFP (Yes/ No): Replacement Hou	Grant Lype and Number Capital Fund Program Grant No: IL06P089501-12 CFFP (Yes/ No): Replacement Housing Factor Grant No:	: IL06P089501 ant No:	-12	Federal	Federal FFY of Grant: 2012	2012	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work	Development Account No.	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	ost	Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
IL-089-01	Unit Carpet/Tile Replacement		1460	Varies	\$1,000		)	1	
IL-089-01	Window Treatment Replacement		1460	Varies	\$2,000				
IL-089-01	Window A/C Replacement		1460	Varies	\$300				
IL-089-01	Exterior Spaulding Repair & Painting	nting	1470	100%	\$50,000				
IL-089-01	Roof Repair & Replacement		1470	100%	\$50,000				
IL-089-01	Building Tuck Pointing		1470	10%	\$1,000				
IL-089-01	Interior Building Furniture Replacement	cement	1475	Varies	\$1,000				
IL-089-01	Security System Server Upgrade		1475	1	\$9,000				
IL-089-01	Flag Pole Replacement		1450	1	\$1,500				
IL-089-01	Tendon Cable Repair & Replacement	ment	1470	1%	\$20,000				
IL-089-01	Window Replacement		1450	Varies	\$10,000				
IL-089-01	Fire Stopper Canisters		1460	150	\$100				
IL-089-01	Security Camera Upgrade		1450	2	\$500				
IL-089-01	Spilt Heating/Cooling Unit Lobby	y	1475	1	\$2,000				
IL-089-02	Unit Carpet/Tile Replacement		1460	Varies	\$1,000				
IL-089-02	Window Treatment Replacement		1460	Varies	\$500				
IL-089-02	Window A/C Replacement		1460	Varies	\$500				
IL-089-02	Heating System Modernization		1475	Varies	009\$				
IL-089-02	Playground Equipment & Material Project	Project	1450	100%	\$65,242				
IL-089-03	Unit Carpet/Tile Replacement		1460	Varies	\$500				
IL-089-03	Window Treatment Replacement		1460	Varies	\$500				
IL-089-03	Window A/C Replacement		1460	Varies	\$500				
IL-089-03	Modernization of Bathtubs		1460	Varies	\$600				
IL-089-03	Hot Water Tank Replacement		1475	1	\$15,000				
IL-089-03	Security Camera Upgrade		1475	8	\$1,000				

 $<sup>^1\,{\</sup>rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2\,{\rm To}$  be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	8								
PHA Name:		Grant Type and Number	and Number			Federal F	Federal FFY of Grant: 2012	2	
Housing Authority of IL-089	Housing Authority of the County of DeKalb  II-089	Capital Fund Pro CFFP (Yes/ No):	Capital Fund Program Grant No: IL06P089501-12 CFFP (Yes/No):	: IL06P089501	-12			ļ.	
		Keplacement	Keplacement Housing Factor Grant No:	ant No:					
Development Number Name/PHA-Wide	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ost	Status of Work
Activities					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
IL-089-03	Landscaping Improvements		1450	20%	\$2,000		0		
IL-089-03	Concrete Repair/Replacement		1450	Varies	\$2,000				
IL-089-03	Spilt Heating/Cooling Units Coffee Room	om	1475	Г	\$1,000				
IL-089-03	Spilt Heating/Cooling Units Community SW	ty SW	1475	1	\$1,000				
IL-089-03	Spilt Heating/Cooling Units Community SE	ty SE	1475	1	\$1,000				
IL-089-03	Fire Stopper Canisters		1460	74	\$100				
IL-089-03	Exterior Steel Doors		1470	2	\$500				
IL-089-04	Exterior Screen Doors		1470	52	\$1,000				
IL-089-04	Plumbing Commodes		1460	Varies	\$1,000				
IL-089-04	Unit Carpet/Tile Replacement		1460	Varies	\$5,000				
IL-089-04	Window Treatment Replacement	<del>,,,,,,,,</del>	1460	Varies	\$500				
IL-089-04	Unit Furnace & A/C Replacement		1475	Varies	\$5,000				
L-089-04	Property Drainage Improvements		1450	10%	\$1,000				
IL-089-04	Landscaping & Planters Repair		1450	Varies	\$1,000				
IL-089-05	Maintenance Vehicle		1475	1	\$1,000				
IL-089-05	Plumbing Commodes		1460	Varies	\$1,000				
IL-089-05	Unit Carpet/Tile Replacement		1460	Varies	\$500				
IL-089-05	Window Treatment Replacement		1460	Varies	\$500				
IL-089-05	Courtesy Unit Painting		1460	Varies	\$2,000				
IL-089-05	Unit Furnace & A/C Replacement		1475	Varies	\$2,000				
II-089-05	Exterior Screen Doors		1470	32	\$1,000				
IL-089-05	Property Display Case & Mail Box	2	1450	1	\$500				
IL-089-05	Landscaping Improvement		1450	20%	\$1,000				

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

ancing Program	Federal FFY of Grant: 2012	Oligated All Funds Expended Reasons for Revised Target Dates 1 (Quarter Ending Date)	ctual Obligation Original Expenditure Actual Expenditure End End Date End Date Date	3/11/2016	3/11/2016	3/11/2016	3/11/2016	3/11/2016	3/11/2016					
Tinancino Program	of DeKalb IL-089	All Fund Obligated (Quarter Ending Date)	tion	3/11/20	3/11/20	3/11/20	3/11/20	3/11/20	3/11/20					
dule for Capital Fund I	ority of the County	All Fund (Quarter Er	Original Obligation End Date	3/11/2014	3/11/2014	3/11/2014	3/11/2014	3/11/2014	3/11/2014					
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Housing Authority of the County of DeKalb IL-089	Development Number Name/PHA-Wide Activities		PHA wide activities	IL089-01	IL089-02	IL089-03	IL089-04	IL089-05					

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	Federal FFY of Grant: 2012	Reasons for Revised Target Dates <sup>1</sup>										
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date									
		All Funds (Quarter E	Original Expenditure End Date									
Financing Program	y of DeKalb IL-089	All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date									
dule for Capital Fund	ority of the Count	All Fund (Quarter E	Original Obligation End Date									
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Housing Authority of the County of DeKalb IL-089	Development Number Name/PHA-Wide Activities			THE THE PROPERTY OF THE PROPER							

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Par	Part I: Summary		r tr mAAAda d	minds.	representation to the control of the	
PHA	PHA Name/Number Housing Authority of the County of DeKalb IL-089	thority of the	Locality (DeKalb County Illinois)	County Illinois)	⊠Original 5-Year Plan   □	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY <u>2016</u>
B.	Physical Improvements Subtotal	Akhnodst Statetrekt	\$197,300	\$291,000	\$237,000	\$285,200
ت	Management Improvements		\$55,350	\$34,700	\$30,700	\$58,320
D.	PHA-Wide Non-dwelling Structures and Equipment		\$381,200	\$56,000	\$70,000	\$298,000
E.	Administration		\$55,350	\$34,700	\$30,700	\$58,320
Е.	Other		\$50,000	\$50,000	\$50,000	\$50,000
G.	Operations		\$10,000	\$10,000	\$10,000	\$10,000
H.	Demolition					
I	Development					
Ţ.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$749,200	\$476,400	\$428,400	\$759,840
i	Total Non-CFP Funds				The state of the s	
M.	Grand Total		\$749,200	\$476,400	\$428,400	\$759,840

Part I: Summary (Continuation)	ation)				oriorit conden
PHA Name/Number Housing Authority of the County of DeKalb IL-089	hority of the	Locality (City/county & State)	ounty & State)	⊠Original 5-Year Plan	Revision No:
A. and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
IL-089-01 Golden Years		\$364,000	\$100,000	\$5,000	\$85,000
IL-089-02 Lewis Court		\$54,500	\$20,000	\$3,000	\$78,000
L-089-03 Civic Apartments		\$93,000	\$199,000	\$230,000	\$116,000
IL-089-04 Mason Court		\$23,000	\$18,000	\$21,000	\$192,200
IL-089-05 Garden Estate		\$44,000	\$10,000	\$48,000	\$112,000
HA-Wide – 1406.00		\$10,000	\$10,000	\$10,000	\$10,000
HA-Wide-1408.00		\$55,350	\$34,700	\$30,700	\$58,320
HA-Wide-1410.00		\$55,350	\$34,700	\$30,700	\$58,320
HA-Wide - 1430.00		\$50,000	\$50,000	\$50,000	\$50,000
		The state of the s	The second secon		
The second secon		\$749,200	\$476,400	\$428,400	\$759,840

form HUD-50075.2

Work Statement for Year 2012   FFY 2013   Work Statement for Year 2012   FFY 2013   Work Statement for Year 2013   FFY 2013   Work Categories   Work Categories   Ceneral Description of Major Work Categories   Varies   S5.000   L.089-01 Exercition of Major Work Categories   S1.000   L.089-01 Exercition of Major Work Categories   S1.000   L.089-01 Exercition of Major Work Categories   S1.000   L.089-01 Exercitor Doors Maderization   Varies   S1.000   L.089-02 Entertors   Varies   S1.000   L.089-02 Patrictor   L.089-01 Exercitor Doors Maderization   Varies   S1.000   L.089-02 Parking Lot Seal Coating   Varies   S1.000   L.089-01 Balticoon Faucets   Varies   S1.000   L.089-02 Parking Lot Seal Coating   Varies   S1.000   L.089-03 Unit Painting   L.089-01 Balticoon Faucets   Varies   S1.000   L.089-02 Lot Parking Lot Seal Coating   Varies   S1.000   L.089-02 Lot Parking Lot Seal Coating   Varies   S1.000   L.089-02 Lot Parking Lot Seal Coating   Varies   S1.000   L.089-02 Lot Painting Lot Seal Coating   Varies   S1.000   L.089-03 Lot Painting   L.089-01 Balticoon Faucets   Varies   S1.000   L.089-02 Lot Painting   L.089-01 Balticoon Faucets   Varies   S1.000   L.089-02 Lot Painting   L.089-01 Balticoon Faucets   Varies   S2.000   L.089-02 Lot Painting   L.089-01 Interior Public Area Modernization   Varies   S2.5,000   Varies   S2.5,000   Varies	Part II. Sun	Part II: Supporting Pages - Physical Needs Work Statement(s)	)tement(	(3			Expires 4/30/20011
Development Number/Name	, , , , , , , , , , , , , , , , , , ,	CALLOT COOL TO COOL COOL COOL COOL	arcmour!				
Development Number/Name   Country   Estimated Cost   Development Number/Name   Ceneral Description of Major Work Categories   Ceneral Description of Major Work Categories   Li-089-01 Landscaping   Varies   S5,000   Li-089-02 Bathroon Faucets   All   Li-089-01 Exterior Public Area Improvements   Varies   S5,000   Li-089-02 Bathroon Faucets   All   Li-089-01 Exterior Public Area Improvements   Varies   S1,000   Li-089-02 Plumbing Modernization   Varies   Var	Work Statement for	Work Statement for Year FFV 2013	2012		Work Statement for Year 2012	- 1	
Development Number/Name   General Description of Major Work Categories   Development Number/Name   General Description of Major Work Categories   L-088-01 Landscaping   Varies   \$5,000   IL-088-02 Kitchen Faucets   All     IL-088-01 Landscaping   Varies   \$5,000   IL-088-02 Kitchen Faucets   All     IL-088-01 Exterior Doors Modernization   Varies   \$5,000   IL-088-02 Pathrone Faucets   All     IL-088-01 Exterior Doors Modernization   Varies   \$10,000   IL-088-02 Pathring Modernization   Varies   \$10,000   IL-088-02 Pathring Casal Coating   IL-088-01 Ritchen Faucets   Il-088-01 Kitchen Faucets   Il-088-01 Kitchen Faucets   Il-088-01 Kitchen Faucets   Il-088-01 Kitchen Faucets   Il-088-01 Bailefing Pathrone Pathrone Pathrone Pathrone Pathrone Pathro	XX 1 LULY	CIOTITI			CIOZ I II		
Varies         \$5,000         IL-089-02 Kitchen Faucets         All           Varies         \$3,000         IL-089-02 Bathroom Faucets         All           Varies         \$10,000         IL-089-02 Plumbing Modernization         Varies           Varies         \$10,000         IL-089-02 Parking Lot Seal Coating         Varies           100%         \$10,000         IL-089-02 Parking Lot Seal Coating         Varies           All         \$37,500         IL-089-02 Shed Door Replacement         14           All         \$37,500         IL-089-02 Shed Door Replacement         14           All         \$37,500         IL-089-02 Shed Door Replacement         Varies           \$50,000         IL-089-02 Shed Door Replacement         Id-080-02 Shed Door Replacement         Id-080-02 Shed Door Replacement           All         \$515,000         S52,000         In-080-02 Shed Door Replacement         Id-080-02 Shed Door Replacement           All         \$53,000         Varies         \$25,000         In-080-02 Shed Door Replacement           All         \$5364,000         Subtotal of Estimated Cost         In-080-02 Shed Door Replacement	Year 1 FFY 2012	Development Number/Name General Description of Maior Work Categories	Quantity	Estimated Cost		Quantity	Estimated Cost
Varies         \$3,000         IL-089-02 Bathroom Faucets         All           1         \$3,000         IL-089-02 Plumbing Modernization         Varies           100%         \$10,000         IL-089-02 Parking Lot Seal Coating         Varies           100%         \$5,000         IL-089-02 Parking Lot Seal Coating         Varies           10%         \$5,000         IL-089-02 Unit Painting         Varies           All         \$37,500         IL-089-02 Shed Door Replacement         14           All         \$50,000         IL-089-02 Shed Door Replacement         14           All         \$15,000         IL-089-02 Shed Door Replacement         Incomparison of the street o		IL-089-01 Landscaping	Varies	\$5,000	IL-089-02 Kitchen Faucets	All	\$3.500
1         \$3,000         IL-089-02 Plumbing Modernization         Varies           Varies         \$10,000         IL-089-02 Parking Lot Seal Coating         Varies           100%         \$10,000         IL-089-02 Parking Lot Seal Coating         Varies           10%         \$5,000         IL-089-02 Unit Painting         Varies           All         \$37,500         IL-089-02 Shed Door Replacement         14           All         \$37,500         IL-089-02 Shed Door Replacement         14           All         \$15,000         IL-089-02 Shed Door Replacement         III-089-02 Shed Door Replacement           All         \$50,000         IL-089-02 Shed Door Replacement         III-089-02 Shed Door Replacement           All         \$50,000         III-089-02 Shed Door Replacement         III-089-02 Shed Door Replacement           All         \$15,000         III-089-02 Shed Door Replacement         III-089-02 Shed Door Replacement           All         \$15,000         III-089-02 Shed Door Replacement         III-089-02 Shed Door Replacement           All         \$15,000         III-089-02 Shed Door Replacement         III-089-02 Shed Door Replacement           All         \$10,000         III-089-02 Shed Door Replacement         III-089-02 Shed Door Replacement           All         \$10,000         III-0	[[[KXXXXXX]]]]	IL-089-01 Exterior Public Area Improvements	Varies	\$3,000	IL-089-02 Bathroom Faucets	All	\$3,500
Varies         \$10,000         IL-089-02 Modernization of Bathtub         Varies           100%         \$10,000         IL-089-02 Parking Lot Seal Coating         100%           10%         \$5,000         IL-089-02 Unit Painting         Varies           All         \$37,500         IL-089-02 Shed Door Replacement         14           All         \$37,500         IL-089-02 Shed Door Replacement         14           All         \$160,000         IL-089-02 Shed Door Replacement         14           All         \$15,000         IL-089-02 Shed Door Replacement         III           All         \$25,000         III-089-02 Shed Door Replacement         III-08           All         \$25,000         III-089-02 Shed Door Replacement         III-09           All         \$25,000         III-089-02 Shed Door Replacement         III	[[ Statesatesate]]	IL-089-01 Compactor Exterior Door	1	\$3,000	IL-089-02 Plumbing Modernization	Varies	\$6,000
100%       \$10,000       IL-089-02 Parking Lot Seal Coating       100%         10%       \$5,000       IL-089-02 Unit Painting       Varies         All       \$37,500       IL-089-02 Shed Door Replacement       14         All       \$15,000       1         All       \$15,000       1         Varies       \$25,000       1         Varies       \$25,000       1         Sasa,000       2       2         Varies       \$25,000       2         Sasa,000       3       3         Sasa,000       5       3         Sasa,000       5       3         Sasa,000       5       3         Sasa,000       6       6         Sasa,000       7       6         Sasa,000       8       7         Sasa,000       8       8         Sasa,000       8       8         Sasa,000       8       8         Sasa,000       8         Sasa,000 <t< td=""><td></td><td>IL-089-01 Exterior Doors Modernization</td><td>Varies</td><td>\$10,000</td><td>IL-089-02 Modernization of Bathtub</td><td>Varies</td><td>\$1,500</td></t<>		IL-089-01 Exterior Doors Modernization	Varies	\$10,000	IL-089-02 Modernization of Bathtub	Varies	\$1,500
10%    \$5,000   IL-089-02 Unit Painting   Varies     All		IL-089-01 Parking Lot Seal Coating	100%	\$10,000	IL-089-02 Parking Lot Seal Coating	100%	\$6,000
All       \$37,500       IL-089-02 Shed Door Replacement       14         All       \$37,500         1         1       \$50,000         1         All       \$15,000         1         Varies       \$25,000         1         Varies       \$25,000         1         Sact,000         1         1         All       \$354,000         1         Sact,000         1         1         All       \$364,000         1		IL-089-01 Concrete Curb, Driveway, Sidewalks	10%	\$5,000	IL-089-02 Unit Painting	Varies	\$6,000
All       \$37,500         2       \$160,000         1       \$50,000         All       \$15,000         Varies       \$25,000         Varies       \$25,000         All       \$364,000		IL-089-01 Kitchen Faucets	All	\$37,500	IL-089-02 Shed Door Replacement	14	\$28,000
2 \$160,000 1 \$50,000 All \$15,000 Varies \$25,000 Varies \$25,000  Subtotal of Estimated Cost		IL-089-01 Bathroom Faucets	All	\$37,500			
1 \$50,000		IL-089-01 Boiler Replacement	2	\$160,000			
All \$15,000  Varies \$25,000  Varies \$25,000  Subtotal of Estimated Cost		IL-089-01 Building Trash Compactor	1	\$50,000			
1		IL-089-01 Building PA Modernization	All	\$15,000			
Varies         \$25,000           \$364,000         Subtotal of Estimated Cost		IL-089-01 Electric Community Bulletin Board	1	\$3,000			
\$364,000 Subtotal of Estimated Cost		IL-089-01 Interior Public Area Modernization	Varies	\$25,000			
\$364,000 Subtotal of Estimated Cost							
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		Subtotal of Estimated Cost		\$364,000	Subtotal of Estimated Cost		\$54,500

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II: Sup	Part II: Supporting Pages – Physical Needs Work Statem	atement(s)	(8				
Work Statement for	Work Statement for Year 2012 FFY 2013	2012		Work Statement for Year 2012 FFY 2013	12		
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
Krightak	IL-089-03 Kitchen Faucets	All	\$20,000	IL-089-04 Kitchen Faucets	All	\$7,500	
(colean)	IL-089-03 Bathroom Faucets	All	\$20.000	IL-089-04 Bathroom Faucets	All	\$7,500	
	IL-089-03 Interior Public Area Modernization	Varies	\$20,000	IL-089-04 Parking Lot Seal Coating	100%	\$8,000	
	IL-089-03 Exterior Property Lighting	All	\$25,000			The state of the s	
	IL-089-03 Parking Lot Seal Coating	100%	000'8\$				
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	Subtotal of Estimated Cost	st	\$93,000	Subtotal of Estimated Cost		\$23,000	

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Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statem	atement(s)	(s			
Work	Work Statement for Year 2012	2012		Work Statement for Year 2012	2	
Statement for	FFY 2013			FFY		
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	IL-089-05 Exterior Property Lighting	100%	\$20,000			
////xxxxxxx	IL-089-05 Tree Trimming/Removal/ Replacement	Varies	\$2,000			
[[[State(streptif]]]	IL-089-05 Air Duct Cleaning	All	\$16,000			
	IL-089-05 Parking Lot Seal Coating	100%	\$6,000			
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	Subtotal of Estimated Cost	st	\$44,000	Subtotal of Estimated Cost		€

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Part II: Sup	Part II: Supporting Pages – Physical Needs Work Statem	atement(s)	(8)			Expires 4/20/20011
Work	Work Statement for Year 2012	2012		Work Statement for Year 2012	2	
Statement for	FFY 2014			FFY 2014		
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	IL-089-01 Storage Building	Ţ	\$30,000	IL-089-02 Property Sidewalk Replacement	30%	\$20,000
///xxxxxxx	IL-089-01 Patio Replacement	100%	\$10,000			
//Statenont	IL-089-01 Exterior Steel Door Modernization	Varies	\$6,000			
	IL-089-01 Commercial Dryer Replacement	100%	\$14,000			
	IL-089-01 Lever Style Door Knobs	150	\$25,000			dell'appropriate dell'a
	IL-089-01 Energy Eff. Thermostat Replacement	150	\$15,000			
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	Subtotal of Estimated Cost	st	\$100,000	Subtotal of Estimated Cost		\$20,000

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Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statem	atement(s)	s)			
Work Statement for	Work Statement for Year 2012 FFY 2014	2012		Work Statement for Year 2012 FFV 2014	12	
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Maior Work Categories	Quantity	Estimated Cost
	IL-089-03 Front Entrance Modernization	100%	\$65,000	IL-089-04 Unit Closest Door Replacement	Varies	\$5,000
////\psqqqqq////	IL-089-03 Exterior Spaulding Repair & Painting	100%	\$35,000	IL-089-04 Kitchen Modernization	Varies	\$12,000
///Statement///	IL-089-03 Unit Painting	Varies	\$16,000	IL-089-04 Tile/Carpet Replacement	Varies	\$1,000
	IL-089-03 Compact Room Door Replacement		\$6,000			
	IL-089-03 Roof Repair & Replacement	100%	\$65,000			
	IL-089-03 Lever Style Knob Replacement	74	\$12,000	MARKET THE PARTY OF THE PARTY O		
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	Subtotal of Estimated Cost	st	\$199,000	Subtotal of Estimated Cost		\$18,000

Work Statement for Year 2012 Statement for Year 1012 Statement for Year 1 FFY Year 1 FFY  Ceneral Description of Major Work Categories  IL-089-05 Kitchen Faucet Replacement  IL-089-05 Bathroom Faucet Replacement  Statement(s)  Work Statement for Year 2012 FFY 2014  Champion Fract Number/Name  Quantity Estimated Cost  11-089-05 Kitchen Faucet Replacement  16 \$5,000	tity tity	Work Statement for Year 2012	12	
Work Statement for Year 2012 FFY 2014 Development Number/Name General Description of Major Work Categories IL-089-05 Kitchen Faucet Replacement IL-089-05 Bathroom Faucet Replacement 16	intity 6	Work Statement for Year 20	112	
FFY 2014  Development Number/Name General Description of Major Work Categories IL-089-05 Kitchen Faucet Replacement IL-089-05 Bathroom Faucet Replacement 16				
Development Number/Name General Description of Major Work Categories IL-089-05 Kitchen Faucet Replacement IL-089-05 Bathroom Faucet Replacement 16		FFY		
16	16 \$5,000 16 \$5,000	Development Number/Name General Description of Maior Work Categories	Quantity	Estimated Cost
16	16 \$5,000			
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### U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/20011

# Capital Fund Program—Five-Year Action Plan

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Work Statement for	Work Statement for Year 2012 FFY 2015	2012		Work Statement for Year 2012 FFY 2015	2	
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
11888	IL-089-01 Interior Building Lighting	Varies	\$5,000	IL-089-02 Basketball Court Improvements		\$3,000
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	Subtotal of Estimated Cost	st	\$5,000	Subtotal of Estimated Cost		\$3,000

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lar III Sul	rart II. Supporting rages — ruysical freeus Work Statement(s)	arement	8)	THE THE PROPERTY OF THE PROPER		
Work	Work Statement for Year 2012	2012		Work Statement for Year 2012	2	
Statement 101	FF I 2013			FF1 2013		
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	IL-089-03 Window Replacement Project	100%	\$200,000	IL-089-04 Interior Door Replacement Project	Varies	\$21,000
///xexperies/	IL-089-03 Boiler Replacement	Varies	\$30,000			
//Statement						
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	Subtotal of Estimated Cost	st	\$230,000	Subtotal of Estimated Cost		\$21,000

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Work	Work Statement for Year 2011	2011		Work Statement for Year 2011		
Statement for	FFY 2015			FFY		
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name Qu General Description of Major Work Categories	Quantity Estir	Estimated Cost
	IL-089-05 Playground Modernization	1	\$20,000			
///xxxxxxxx////	IL-089-05 Interior Door Replacement	32	\$16,000			
///Statement	IL-089-05 Sidewalk Repair & Replacement	30%	\$12,000			
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:			ntity Estimated Cost	98,000												\$78,000
	Work Statement for Year 2012	FFY 2016	Development Number/Name General Description of Major Work Categories	IL-089-02 Kitchen Stoves 16	IL-089-02 Property Security System All	IL-089-02 Fence Securing Playground Area 100%						THE RESIDENCE OF THE PROPERTY			THE RESERVE AND THE PROPERTY OF THE PROPERTY O	Subtotal of Estimated Cost
(s			Estimated Cost	\$75,000	\$10,000									: SAWA	7000 b	\$85,000
tatement(s)	2012		Quantity	20%	Varies											st
Part II: Supporting Pages - Physical Needs Work Statem	Work Statement for Year 2012	FFY 2016	Development Number/Name General Description of Major Work Categories	IL-089-01 Fence Boarding Property	IL-089-01 Kitchen Stoves									7.000		Subtotal of Estimated Cost
Part II: Supp	Work	Statement for	Year 1 FFY 2011		/ Astrocky	[[Statestosofit]]										

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Work	Work Statement for Year 2012	2012		Work Statement for Year 2012		
Statement for	FFY 2016			FFY 2016		
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	IL-089-03 Hot Water Boiler #1	15%	\$9,000	IL-089-04 Kitchen Stoves	26	\$13,000
/// /Sestatoses////	IL-089-03 Hot Water Boiler #2	15%	\$9,000	IL-089-04 Roof Replacement	14	\$126,000
	IL-089-03 Kitchen Stoves	Varies	\$18,000	IL-089-04 Gutter/Downspouts Replacement	100%	\$18,200
	IL-089-03 Expand West Parking Lot	100%	\$60,000	IL-089-04 Property Security Cameras	12	\$35,000
	IL-089-03 Expand Concrete Parking Lot	100%	\$20,000			
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	Subtotal of Estimated Cost	st	\$116,000	Subtotal of Estimated Cost		\$192,200
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Work Statement for	Work Statement for Year 2012 FFY 2016	2012		Work Statement for Year 2012		
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	gories	Quantity	Estimated Cost
	IL-089-05 Kitchen Stoves	16	88,000	0		
////sestates/////	IL-089-05 Roof Replacement	100%	\$65,000			
[[[Statestisestet]]]	IL-089-05 Gutters/Downspouts Replacement	100%	\$9,000			
	IL-089-05 Property Security Cameras	9	\$30,000			
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Part III: Supporting Pages - Management Needs Work Statement(s)	Work Statement for Year	FFY	Development Number/Name General Description of Major Work Categories	corregame was a referring mandage of management															Subtotal of Estimated Cost
Part III: Sup	Work	Statement for	Year 1 FFY		// Assessed	Statement													

Part III: Sug	Part III: Supporting Pages - Management Needs Work Statement(s)	Statement(s)		
Work	Work Statement for Year		Work Statement for Year:	
Statement for	FFY	•	FFY	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
	General Description of Major Work Categories		General Description of Major Work Categories	
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Open the Door to Independence

### 2012 CAPITAL FUND PLAN



Resident Advisory Board Survey Results

No Challenged Elements of	of the PHA Plan.		

Capital Fund Project: Items that are large in scale and dollars

Maintenance: Items that fall underneath general building maintenance.

Operations: Items that deal with policy and procedure

### Golden Years Plaza 89-1

### Capital Fund Projects

Window Replacement Program - Replacing apartment windows with energy efficient ones

Television Cable Replacement - Replace all the current television cable that can offer High Definition signal

Lights in Living Rooms - Install ceiling lights in living rooms

Public Address System – Upgrade the 40 year old public address system

Commercial Dryers - Upgrade the commercial Dryers in Laundry Room

Sidewalk to Bus Stop - Sidewalk to that runs from patio to bus stop

Public Area Carpet - Replace first floor carpet

Grills on Grounds - Add grills around property for residents to cook outside

Stoves - New kitchen stoves that are the standard size

Folding Wall for Community Room - A wall that can open or close to allow for small groups.

### **Maintenance**

Air Duct Cleaning - Every few years clean the air ducts in building

Flower Garden Planting - Residents assist in the planting the spring flowers around property

Lock Garbage Shoots - Lock garbage shoots at 8pm every night

Garbage Can - New garbage cans for the outside grounds

Repainting Apartments - 10 year and old apartments repaint and install new carpet

Wall Colors - Allow one accent color for apartments

Horse Shoe Pit- Area designated for Horse Shoes

Benches- Paint

No Smoking Signs- Signs near entrances to remind residents of the 15 ft rule.

Seating outside Elevators – Repair or Replace chairs and new emergency signs

### Golden Years Plaza 89-1

### **Operations**

Resident Behavior: DCHA adheres to a strict admissions policy. All residents have a national criminal background check performed, sex offender check, and previous tenancy check with prior landlords. DCHA strictly enforces its lease and maintains 504 and FHEO compliance.

Building Activities - More activities for residents to participate in like bingo, WII Bowling, movie night.

Capital Fund Project: Items that are large in scale and dollars

Maintenance: Items that fall underneath general building maintenance.

Operations: Items that deal with policy and procedure

### Lewis Court Apartments 89-2

### **Capital Fund Projects**

Playground Equipment - Upgrade play ground equipment

Fence - Add fence around playground area

Security Cameras - Security Cameras covering the outside perimeter of the property

Replace Basketball Hoop and Nets

Privacy Dividers- Fence Panels between Resident Patios for more privacy.

Sidewalk- A sidewalk connecting the parking near 802 to 14th Street

Sidewalk Replacement – Sidewalks within the property need repair for replacing.

### **Maintenance**

Flower Garden Planting - Residents assist in the planting the spring flowers around property

Garbage Can - New garbage cans for the outside grounds

Screen Doors - Install new screen doors

Dumpsters for recycling - Residents interested in recycling

Paint - Resident recommending Semi Glass paint for units so they can wash the walls easier

Other Cable Providers - Allow residents to bring in Dish Network or Direct TV

### **Operations**

Resident Behavior: DCHA adheres to a strict admissions policy. All residents have a national criminal background check performed, sex offender check, and previous tenancy check with prior landlords. DCHA strictly enforces its lease and maintains 504 and FHEO compliance.

Capital Fund Project: Items that are large in scale and dollars

Maintenance: Items that fall underneath general building maintenance.

Operations: Items that deal with policy and procedure

### Civic Apartments 89-3

### **Capital Fund Projects**

Window Replacement Program - Replacing apartment windows with energy efficient windows

Public Address System - Upgrade the 40 year old public address system

Television Cable Replacement - Replace all the current television cable that can offer High Definition signal

Public Area Carpet - Replace first floor carpet

New Building Sign - Replace and relocate building sign

Parking Light Improvements - New parking lights that will better light property

Draperies in Community Room

Ceiling Fans - Replace ceiling fans in apartments

### **Maintenance**

Air Duct Cleaning - Every few years clean the air ducts in building

Tint Windows - Add a tint to apartment windows to lower sun into apartments

Stairway - Kept cleaner and floors wash more

### **Operations**

Resident Behavior: DCHA adheres to a strict admissions policy. All residents have a national criminal background check performed, sex offender check, and previous tenancy check with prior landlords. DCHA strictly enforces its lease and maintains 504 and FHEO compliance.

Computers in Coffee Room - Upgrade computers and add additional

Capital Fund Project: Items that are large in scale and dollars

Maintenance: Items that fall underneath general building maintenance.

Operations: Items that deal with policy and procedure

### Mason Court Apartments 89-4

### **Capital Fund Projects**

Playground Equipment - Upgrade play ground equipment

Security Cameras - Security Cameras covering the outside perimeter of the property

Property Lighting Improvements - Add and upgrade lights in and around property

Closest Shelving Replacement

Closest Doors - New closest doors in each apartment

Screen Doors - Install new screen doors on each apartment

Community Room- Upgrade Tables

### **Maintenance**

Flower Garden Planting - Residents assist in the planting the spring flowers around property and maintaining the flower planters.

Air Duct Cleaning - Every few years clean the air ducts in building

Paint - Resident recommending Semi Glass paint for units so they can wash the walls easier

Community Building - Fresh coat of Interior Paint

### **Operations**

Resident Behavior: DCHA adheres to a strict admissions policy. All residents have a national criminal background check performed, sex offender check, and previous tenancy check with prior landlords. DCHA strictly enforces its lease and maintains 504 and FHEO compliance.

Capital Fund Project: Items that are large in scale and dollars

Maintenance: Items that fall underneath general building maintenance.

Operations: Items that deal with policy and procedure

### Garden Estate Apartments 89-5

### **Capital Fund Projects**

Playground Equipment - Upgrade play ground equipment

Sidewalk Replacement - Replace sidewalks near handicap parking

Security Cameras - Security Cameras covering the outside perimeter of the property

Property Lighting Improvements – Add and upgrade lights in and around property

Screen Doors - Install new screen doors

### **Maintenance**

Flower Garden Planting - Residents assist in the planting the spring flowers around property and maintaining the flower beds.

Air Duct Cleaning - Every few years clean the air ducts in building

### **Operations**

Resident Behavior: DCHA adheres to a strict admissions policy. All residents have a national criminal background check performed, sex offender check, and previous tenancy check with prior landlords. DCHA strictly enforces its lease and maintains 504 and FHEO compliance.

### **DeKalb County Housing Authority is meeting the requirements of the Violence Against Women Act (Public Law 109-162)**, effective January 5, 2006 by:

- 1. <u>Continuing</u> to operate in a manner that weighs all factors relevant to a decision to terminate assistance.
- 2. Adhering to the Public Law 109-162 such that an applicant or participant [that] is or has been a victim of domestic violence, dating violence, or stalking is not an appropriate basis for denial of program assistance or for denial of admission, if the applicant otherwise qualifies for assistance or admission. This applies to both of DeKalb County Housing Authority low-income public housing program and the Section 8 Housing Choice Voucher program.
- 3. Continuing to display PIH Notice 2006-23 at its public housing sites and main office notifying all applicants, program participants and general public of the VAWA.
- 4. The DCHA Low-Income Public Housing program and the Section 8 Housing Choice Voucher program process enable DCHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking by connecting families with local agencies and resources equipped with trained professionals able to assist with the situation. DCHA meets this requirement by providing all applicants and program participants with the information of social service agencies specializing in abuse.
- 5. DCHA provides notification of the VAWA at all Section 8 recertifications and briefings, and Low-Income Public Housing admissions and recertification's, by incorporating VAWA in to its recertification, briefing and admissions materials.

### **DeKalb County Housing Authority is meeting the requirements of the Carbon Monoxide Alarm Detector Act (Public Act 94-0741)**, effective January 1, 2007 by:

- 1. Twice notifying (October 2006 and December 2006) all owners renting to DeKalb County Housing Authority HCV participants of the Public Act 94-0741. We have informed them that failure to comply will result in a failed HQS inspection and possible loss of tenant and is a Class B misdemeanor.
- 2. All DCHA public housing units are in compliance with this act, as DCHA has installed appropriate detectors in all required areas [430 ILCS 135/20, Section 20. Exemptions.].
- 3. Likewise all landlords and tenants have been and will be informed that tampering with, removing, destroying, disconnecting, or removing the batteries from any installed carbon monoxide alarm, except in the course of inspection, maintenance, or replacement of the alarm, is a Class A misdemeanor in the case of a first conviction, and a Class 4 felony in the case of a second or subsequent conviction.
- 4. DCHA has incorporated Public Act 94-0741 requirements in to all HQS inspections and in to our Administrative Plan.
- 5. Any unit that fails to comply with the Act will not be accepted for occupancy.